



## **Capital Planning Committee**

Capital Budget for FY2025 (July 1, 2024–June 30, 2025)  
Five-Year Plan for FY2025–FY2029

Date: October 19, 2023  
Time: 5-7pm  
Location: Town Hall, Manager's Conference Room

### **Agenda**

1. Approval of Minutes (2 min)
2. Public Comment (limited to 3 minutes each)
3. Schedule of future sub-committee presentations (5 min)
4. Project Review:
  - a. DPW (45 min)
  - b. Planning/Development (20 min)
  - c. Health and Human Services (10 min)
  - d. Administration remaining items (15 min)
  - e. Police remaining items (10 min)
5. New business (2 mins)